

Jan 15, 2025
CEYJ
Budget Review

FFY 21

- All funds have been obligated.

FFY 22

- ERD: Addressing Disparities in School Suspension under negotiation (multiyear FFY 21, 22, and 23)
- SI: DOC training- no bids (FFY 22)
- YS: Youth Engagement Consultant bidder identified (multiyear FFY21, 22 and 23)

FFY 23

- SI: \$103,430 remains to commit funds to a project.
- ERD and YS have obligated their funds for FFY 22 and 23 *

***April 18, 2024, CEYJ Minutes Motion** to approve the **FFY2022 and FFY2023 budget** as reviewed by Elizabeth, with the caveat that \$195,000 goes to SI, \$200,000 goes to ERD, and \$137,474 goes to YS from the FFY2022 and FFY2023 formula grant.
Second. Passed. Unanimously.

Vote:

FFY 24 Allocation to Committees

- Total of \$430,017 distributed evenly among the SI, YS, and ERD committees:
 - SI Committee: \$143,339
 - YS Committee: \$143,339
 - ERD Committee: \$143,339